



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

I. Information on Contract (per Original Award):

| | | |
|---|---|----------------------------------|
| Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| <u>Title of Contract</u> | <u>Funding Agency</u> | <u>CFDA No. - Federal</u> |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23 | 2022 | 03/11/2021 to 12/31/2026 |
| <u>Grant No.</u> | <u>Amount</u> | <u>Term - Begin and End Date</u> |
| | \$ 8,802,340.00 | |

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

Contract Mod No. _____ Modification No. 3

Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIF-09-24; memo dated March 27, 2024.

III. Comments by CGS:

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$9,401,665 which is \$599,325 over actual allocation of \$8,802,340. Resolution NABIF-09-24 removes project HK0536 and HK0662 in the amounts of \$1,129,325 and \$120,000 respectively. Therefore, submit Summary of Changes to decrease the amounts immediately. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office



Post Office Box 646 • Window Rock, Arizona 86515 • Phone: (928) 871-6570

Revised February 2023

Handwritten signature
 5/22/2024



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : March 27, 2024

SUBJECT : NABIF-09-24 – Allocation of \$2,241,807.50 in Navajo Nation Fiscal Recovery Funds per Delegate George Tolth Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$2,241,807.50 per NABIF-09-24, Exhibit A, as listed in the table below:

K2115520
K2115521
K2115522
K2115523
K2115524
K2115525
K2115526
K2115527
K2115528
K2115444
K2115447
K2115529
K2115530
K2115531

| No. | Description | Category | \$ |
|---------------|---|----------|-----------------------|
| 1 | Whitehorse Lake Chapter Powerline Extension Project | 2.18 | \$200,000.00 |
| 2 | Whitehorse Lake Chapter House-Wiring Project | 2.18 | \$120,000.00 |
| 3 | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project | 6.1 | \$101,000.00 |
| 4 | Whitehorse Lake Chapter ROW for Road 7004 Project | 2.22 | \$100,000.00 |
| 5 | Whitehorse Lake Chapter Home Renovation Project | 2.18 | \$145,000.00 |
| 6 | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project | 1.4 | \$264,292.00 |
| 7 | Baca-Prewitt Chapter Electrical Upgrade Project | 2.18 | \$120,000.00 |
| 8 | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project | 2.18 | \$20,292.50 |
| 9 | Casamero Lake Chapter HVAC Improvement Project | 1.14 | \$80,000.00 |
| 10 | (Decrease) Casamero Lake Chapter Bathroom Additions & Renovations Project (Appropriated under NABIN-44-23) | 1.14 | -\$99,708.00 |
| 11 | (DECREASE) Casamero Lake Chapter House-Wiring/Meter Box Installation Project (Appropriated under NABIN-44-23) | 2.18 | -\$55,000.00 |
| 12 | Counselor Chapter Purchase of Motor Grader Project | 6.1 | \$413,930.00 |
| 13 | Counselor Chapter Bathroom Additions Project | 1.14 | \$381,927.00 |
| 14 | Counselor Chapter Cedar Hill Powerline Extension Project | 2.18 | \$295,366.00 |
| TOTAL: | | | \$2,241,807.50 |

Attached is full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at lijymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

4/29/24
5/18/24

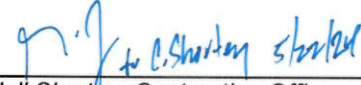


The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

I. Information on Contract (per Original Award):

| | | |
|---|---|----------------------------------|
| Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| <u>Title of Contract</u> | <u>Funding Agency</u> | <u>CFDA No. - Federal</u> |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23 | 2022 | 03/11/2021 to 12/31/2026 |
| <u>Grant No.</u> | <u>Amount</u> | <u>Term - Begin and End Date</u> |
| | \$ 8,802,340.00 | |

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

Contract Mod No. _____ Modification No. 3

Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIF-09-24; memo dated March 27, 2024.

III. Comments by CGS:

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$9,401,665 which is \$599,325 over actual allocation of \$8,802,340. Resolution NABIF-09-24 removes project HK0536 and HK0662 in the amounts of \$1,129,325 and \$120,000 respectively. Therefore, submit Summary of Changes to decrease the amounts immediately. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office



Post Office Box 646 • Window Rock, Arizona 86515 • Phone: (928) 871-6570

Revised February 2023

Handwritten signature
 5/22/2024



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : March 27, 2024

SUBJECT : NABIF-09-24 – Allocation of \$2,241,807.50 in Navajo Nation Fiscal Recovery Funds per Delegate George Tolth Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$2,241,807.50 per NABIF-09-24, Exhibit A, as listed in the table below:

K2115520
K2115521
K2115522
K2115523
K2115524
K2115525
K2115526
K2115527
K2115528
K2115444
K2115447
K2115529
K2115530
K2115531

| No. | Description | Category | \$ |
|---------------|---|----------|-----------------------|
| 1 | Whitehorse Lake Chapter Powerline Extension Project | 2.18 | \$200,000.00 |
| 2 | Whitehorse Lake Chapter House-Wiring Project | 2.18 | \$120,000.00 |
| 3 | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project | 6.1 | \$101,000.00 |
| 4 | Whitehorse Lake Chapter ROW for Road 7004 Project | 2.22 | \$100,000.00 |
| 5 | Whitehorse Lake Chapter Home Renovation Project | 2.18 | \$145,000.00 |
| 6 | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project | 1.4 | \$264,292.00 |
| 7 | Baca-Prewitt Chapter Electrical Upgrade Project | 2.18 | \$120,000.00 |
| 8 | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project | 2.18 | \$20,292.50 |
| 9 | Casamero Lake Chapter HVAC Improvement Project | 1.14 | \$80,000.00 |
| 10 | (Decrease) Casamero Lake Chapter Bathroom Additions & Renovations Project (Appropriated under NABIN-44-23) | 1.14 | -\$99,708.00 |
| 11 | (DECREASE) Casamero Lake Chapter House-Wiring/Meter Box Installation Project (Appropriated under NABIN-44-23) | 2.18 | -\$55,000.00 |
| 12 | Counselor Chapter Purchase of Motor Grader Project | 6.1 | \$413,930.00 |
| 13 | Counselor Chapter Bathroom Additions Project | 1.14 | \$381,927.00 |
| 14 | Counselor Chapter Cedar Hill Powerline Extension Project | 2.18 | \$295,366.00 |
| TOTAL: | | | \$2,241,807.50 |

Attached is full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at lijymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

4/29/24
5/18/24

Resolution # NABIF-09-24

Exhibit 3

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|---|--|---|---|--------------|-------------------|-----------------|
| | | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023 | | | | \$ 4,730,125.11 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023 | | | | \$ 514,947.00 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023 | | | | \$ 2,069,493.39 |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Powerline Extensions Project 030 | Division of Community Development EC5 Infrastructure | 2.18 ✓ | HK0666-2 ✓ | \$ 200,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter House-Wiring Project ✓ 030 | Division of Community Development | 2.18 ✓ | HK0658 ✓ | \$ 120,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030 | Division of Community Development EC6 | 6.1 6.01 | HK0663 ✓ | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 | *None Identified Office/Div. 21 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030 | Division of EC2 Transportation | 2.22 ✓ | HK0664 ✓ | \$ 100,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Home Renovations (26-Families) Project | Division of Community Development EC3 | 2.18 ✓ | HK0678 ✓ | \$ 145,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030 | Division of Community Development EC1 | 1.4 ✓ | HK0667 ✓ | \$ 264,292.00 ✓ |
| Division of Community Development | *Baca-Prewitt Chapter | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development | 1-14 | HK0662 No BU → | \$ 120,000.00 |
| TOTAL: | | | | | | \$ 8,124,857.50 |

*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

15450



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

I. Information on Contract (per Original Award):

| | | |
|---|---|----------------------------------|
| Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| <u>Title of Contract</u> | <u>Funding Agency</u> | <u>CFDA No. - Federal</u> |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23 | 2022 | 03/11/2021 to 12/31/2026 |
| <u>Grant No.</u> | <u>Amount</u> | <u>Term - Begin and End Date</u> |
| | \$ 8,802,340.00 | |

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

Contract Mod No. _____ Modification No. 3

Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIF-09-24; memo dated March 27, 2024.

III. Comments by CGS:

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$9,401,665 which is \$599,325 over actual allocation of \$8,802,340. Resolution NABIF-09-24 removes project HK0536 and HK0662 in the amounts of \$1,129,325 and \$120,000 respectively. Therefore, submit Summary of Changes to decrease the amounts immediately. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office



Post Office Box 646 • Window Rock, Arizona 86515 • Phone: (928) 871-6570

Revised February 2023

Handwritten signature
 5/22/2024

Resolution # NABIF-09-24

Exhibit 3

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|---|--|---|---|--------------|-------------------|-----------------|
| | | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023 | | | | \$ 4,730,125.11 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023 | | | | \$ 514,947.00 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023 | | | | \$ 2,069,493.39 |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Powerline Extensions Project 030 | Division of Community Development EC5 Infrastructure | 2.18 ✓ | HK0666-2 ✓ | \$ 200,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter House-Wiring Project ✓ 030 | Division of Community Development | 2.18 ✓ | HK0658 ✓ | \$ 120,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030 | Division of Community Development EC6 | 6.1 6.01 | HK0663 ✓ | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 | *None Identified Office/Div. 21 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030 | Division of EC2 Transportation | 2.22 ✓ | HK0664 ✓ | \$ 100,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Home Renovations (26-Families) Project | Division of Community Development EC3 | 2.18 ✓ | HK0678 ✓ | \$ 145,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030 | Division of Community Development EC1 | 1.4 ✓ | HK0667 ✓ | \$ 264,292.00 ✓ |
| Division of Community Development | *Baca-Prewitt Chapter | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development | 1-14 | HK0662 No BU → | \$ 120,000.00 |
| TOTAL: | | | | | | \$ 8,124,857.50 |

*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

15450

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|----------------------------|---|---|--------------------|------------------------|------------------|
| | | TOTAL AMOUNT from Page 01..... | | | | \$ 8,124,857.50 |
| Division of Community Development | *Baca-Prewitt Chapter 002 | Baca-Prewitt Chapter Electrical Upgrade Project | Division of Community Development <i>EC2</i> | 2.18 ✓ | HK0661 ✓ | \$ 120,000.00 |
| Division of Community Development | *Baca-Prewitt Chapter 002 | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project | Division of Community Development <i>EC2</i> | 2.18 ✓ | HK0670 ✓ | \$ 20,292.50 |
| Division of Community Development | None-Identified | (REMOVE) Pueblo Pintado-Chapter-Waterline-to Fire-Station-Project (Appropriated under CJY-67-23) | NN-Department-of Water-Resources | 6-4 | HK0636 <i>No Bu</i> | -\$ 1,129,325.00 |
| Division of Community Development | *Casamero Lake Chapter 006 | Casamero Lake Chapter HVAC Improvement Project | Division of Community Development <i>EC1</i> | 1.14 ✓ | HK0660 ✓ | \$ 80,000.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23) | Division of Community Development | 1.14 | HK0644 <i>SOC</i> | -\$ 99,708.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development | 2.18 | HK0654 <i>SOC</i> | -\$ 55,000.00 |
| Division of Community Development | None Identified | Counselor Chapter Purchase of Motor Grader Project <i>Budget updated.</i> | Division of Community Development <i>EC0</i> | 6-1 <i>6.01</i> | HK0731 ✓ | \$ 413,930.00 |
| Division of Community Development | None Identified | Counselor Chapter Bathroom Additions Project 009 | Division of Community Development <i>EC1</i> | 1.14 ✓ | HK0708 ✓ | \$ 381,927.00 |
| Division of Community Development | None Identified | Counselor Chapter Cedar Hill Poweline Extension Project 009 | Division of Community Development | 2.18 | HK0651 ✓ | \$ 295,366.00 |
| TOTAL: | | | | | | \$ 8,152,340.00 |

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

2,056,180.50
2115531 ✓

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreón, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-------------------|--------------|--------------------------------|-----------------|--------------|---------------|------------------------|
| | | TOTAL AMOUNT from Page 02..... | | | | \$ 8,152,340.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 650,000.00 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Resolution # NABIF-09-24

Exhibit 3

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|---|--|---|---|--------------|-------------------|-----------------|
| | | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023 | | | | \$ 4,730,125.11 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023 | | | | \$ 514,947.00 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023 | | | | \$ 2,069,493.39 |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Powerline Extensions Project 030 | Division of Community Development EC5 Infrastructure | 2.18 ✓ | HK0666-2 ✓ | \$ 200,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter House-Wiring Project ✓ 030 | Division of Community Development | 2.18 ✓ | HK0658 ✓ | \$ 120,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030 | Division of Community Development EC6 | 6.1 6.01 | HK0663 ✓ | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 | *None Identified Office/Div. 21 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030 | Division of EC2 Transportation | 2.22 ✓ | HK0664 ✓ | \$ 100,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Home Renovations (26-Families) Project | Division of Community Development EC3 | 2.18 ✓ | HK0678 ✓ | \$ 145,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030 | Division of Community Development EC1 | 1.4 ✓ | HK0667 ✓ | \$ 264,292.00 ✓ |
| Division of Community Development | *Baca-Prewitt Chapter | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development | 1-14 | HK0662 No BU → | \$ 120,000.00 |
| TOTAL: | | | | | | \$ 8,124,857.50 |

*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

15450

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|----------------------------|---|---|--------------------|------------------------|------------------|
| | | TOTAL AMOUNT from Page 01..... | | | | \$ 8,124,857.50 |
| Division of Community Development | *Baca-Prewitt Chapter 002 | Baca-Prewitt Chapter Electrical Upgrade Project | Division of Community Development <i>EC2</i> | 2.18 ✓ | HK0661 ✓ | \$ 120,000.00 |
| Division of Community Development | *Baca-Prewitt Chapter 002 | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project | Division of Community Development <i>EC2</i> | 2.18 ✓ | HK0670 ✓ | \$ 20,292.50 |
| Division of Community Development | None-Identified | (REMOVE) Pueblo Pintado-Chapter-Waterline-to Fire-Station-Project (Appropriated under CJY-67-23) | NN-Department-of Water-Resources | 6-4 | HK0636 <i>No Bu</i> | -\$ 1,129,325.00 |
| Division of Community Development | *Casamero Lake Chapter 006 | Casamero Lake Chapter HVAC Improvement Project | Division of Community Development <i>EC1</i> | 1.14 ✓ | HK0660 ✓ | \$ 80,000.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23) | Division of Community Development | 1.14 | HK0644 <i>SOC</i> | -\$ 99,708.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development | 2.18 | HK0654 <i>SOC</i> | -\$ 55,000.00 |
| Division of Community Development | None Identified | Counselor Chapter Purchase of Motor Grader Project <i>Budget updated.</i> | Division of Community Development <i>EC0</i> | 6-1 <i>6.01</i> | HK0731 ✓ | \$ 413,930.00 |
| Division of Community Development | None Identified | Counselor Chapter Bathroom Additions Project 009 | Division of Community Development <i>EC1</i> | 1.14 ✓ | HK0708 ✓ | \$ 381,927.00 |
| Division of Community Development | None Identified | Counselor Chapter Cedar Hill Poweline Extension Project 009 | Division of Community Development | 2.18 | HK0651 ✓ | \$ 295,366.00 |
| TOTAL: | | | | | | \$ 8,152,340.00 |

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

2,056,1807.50
711,2587,099.50



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

I. Information on Contract (per Original Award):

| | | |
|---|---|----------------------------------|
| Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| <u>Title of Contract</u> | <u>Funding Agency</u> | <u>CFDA No. - Federal</u> |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23 | \$ 8,802,340.00 | 2022 |
| <u>Grant No.</u> | <u>Amount</u> | <u>Fiscal Year</u> |
| | | <u>03/11/2021 to 12/31/2026</u> |
| | | <u>Term - Begin and End Date</u> |

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

Contract Mod No. _____ Modification No. 3

Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIF-09-24; memo dated March 27, 2024.

III. Comments by CGS:

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$9,401,665 which is \$599,325 over actual allocation of \$8,802,340. Resolution NABIF-09-24 removes project HK0536 and HK0662 in the amounts of \$1,129,325 and \$120,000 respectively. Therefore, submit Summary of Changes to decrease the amounts immediately. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office



Post Office Box 646 • Window Rock, Arizona 86515 • Phone: (928) 871-6570

Revised February 2023

Handwritten signature
 5/22/2024



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : March 27, 2024

SUBJECT : NABIF-09-24 – Allocation of \$2,241,807.50 in Navajo Nation Fiscal Recovery Funds per Delegate George Tolth Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$2,241,807.50 per NABIF-09-24, Exhibit A, as listed in the table below:

K2115520
K2115521
K2115522
K2115523
K2115524
K2115525
K2115526
K2115527
K2115528
K2115444
K2115447
K2115529
K2115530
K2115531

| No. | Description | Category | \$ |
|---------------|---|----------|-----------------------|
| 1 | Whitehorse Lake Chapter Powerline Extension Project | 2.18 | \$200,000.00 |
| 2 | Whitehorse Lake Chapter House-Wiring Project | 2.18 | \$120,000.00 |
| 3 | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project | 6.1 | \$101,000.00 |
| 4 | Whitehorse Lake Chapter ROW for Road 7004 Project | 2.22 | \$100,000.00 |
| 5 | Whitehorse Lake Chapter Home Renovation Project | 2.18 | \$145,000.00 |
| 6 | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project | 1.4 | \$264,292.00 |
| 7 | Baca-Prewitt Chapter Electrical Upgrade Project | 2.18 | \$120,000.00 |
| 8 | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project | 2.18 | \$20,292.50 |
| 9 | Casamero Lake Chapter HVAC Improvement Project | 1.14 | \$80,000.00 |
| 10 | (Decrease) Casamero Lake Chapter Bathroom Additions & Renovations Project (Appropriated under NABIN-44-23) | 1.14 | -\$99,708.00 |
| 11 | (DECREASE) Casamero Lake Chapter House-Wiring/Meter Box Installation Project (Appropriated under NABIN-44-23) | 2.18 | -\$55,000.00 |
| 12 | Counselor Chapter Purchase of Motor Grader Project | 6.1 | \$413,930.00 |
| 13 | Counselor Chapter Bathroom Additions Project | 1.14 | \$381,927.00 |
| 14 | Counselor Chapter Cedar Hill Powerline Extension Project | 2.18 | \$295,366.00 |
| TOTAL: | | | \$2,241,807.50 |

Attached is full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at lijymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

4/29/24
5/18/24

Resolution # NABIF-09-24

Exhibit 3

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|---|--|---|---|--------------|-------------------|-----------------|
| | | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023 | | | | \$ 4,730,125.11 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023 | | | | \$ 514,947.00 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023 | | | | \$ 2,069,493.39 |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Powerline Extensions Project 030 | Division of Community Development EC5 Infrastructure | 2.18 ✓ | HK0666-2 ✓ | \$ 200,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter House-Wiring Project ✓ 030 | Division of Community Development | 2.18 ✓ | HK0658 ✓ | \$ 120,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030 | Division of Community Development EC6 | 6.1 6.01 | HK0663 ✓ | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 | *None Identified Office/Div. 21 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030 | Division of EC2 Transportation | 2.22 ✓ | HK0664 ✓ | \$ 100,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Home Renovations (26-Families) Project | Division of Community Development EC3 | 2.18 ✓ | HK0678 ✓ | \$ 145,000.00 ✓ |
| Division of Community Development 55261 | *None Identified | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030 | Division of Community Development EC1 | 1.4 ✓ | HK0667 ✓ | \$ 264,292.00 ✓ |
| Division of Community Development | *Baca-Prewitt Chapter | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development | 1-14 | HK0662 No BU → | \$ 120,000.00 |
| TOTAL: | | | | | | \$ 8,124,857.50 |

*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

15450

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|----------------------------|---|---|--------------------|------------------------|------------------|
| | | TOTAL AMOUNT from Page 01..... | | | | \$ 8,124,857.50 |
| Division of Community Development | *Baca-Prewitt Chapter 002 | Baca-Prewitt Chapter Electrical Upgrade Project | Division of Community Development <i>EC2</i> | 2.18 ✓ | HK0661 ✓ | \$ 120,000.00 |
| Division of Community Development | *Baca-Prewitt Chapter 002 | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project | Division of Community Development <i>EC2</i> | 2.18 ✓ | HK0670 ✓ | \$ 20,292.50 |
| Division of Community Development | None-Identified | (REMOVE) Pueblo Pintado-Chapter-Waterline-to Fire-Station-Project (Appropriated under CJY-67-23) | NN-Department-of Water-Resources | 6-4 | HK0636 <i>No Bu</i> | -\$ 1,129,325.00 |
| Division of Community Development | *Casamero Lake Chapter 006 | Casamero Lake Chapter HVAC Improvement Project | Division of Community Development <i>EC1</i> | 1.14 ✓ | HK0660 ✓ | \$ 80,000.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23) | Division of Community Development | 1.14 | HK0644 <i>SOC</i> | -\$ 99,708.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development | 2.18 | HK0654 <i>SOC</i> | -\$ 55,000.00 |
| Division of Community Development | None Identified | Counselor Chapter Purchase of Motor Grader Project <i>Budget updated.</i> | Division of Community Development <i>EC0</i> | 6-1 <i>6.01</i> | HK0731 ✓ | \$ 413,930.00 |
| Division of Community Development | None Identified | Counselor Chapter Bathroom Additions Project 009 | Division of Community Development <i>EC1</i> | 1.14 ✓ | HK0708 ✓ | \$ 381,927.00 |
| Division of Community Development | None Identified | Counselor Chapter Cedar Hill Poweline Extension Project 009 | Division of Community Development | 2.18 | HK0651 ✓ | \$ 295,366.00 |
| TOTAL: | | | | | | \$ 8,152,340.00 |

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

2,056,180.50
771,2587,099.50

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-------------------|--------------|--------------------------------|-----------------|--------------|---------------|------------------------|
| | | TOTAL AMOUNT from Page 02..... | | | | \$ 8,152,340.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 650,000.00 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-------------------|--------------|--------------------------------|-----------------|--------------|---------------|------------------------|
| | | TOTAL AMOUNT from Page 02..... | | | | \$ 8,152,340.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 650,000.00 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'iyáti' Committee on November 14, 2023. Exhibit 2.

J. NABIN-44-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

K. The Hon. George H. Tolth has requested to amend CJY-67-23 to **remove** the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from his Delegate Region Projects Plan enacted under CJY-67-23, which appropriated **\$1,129,325.00** for this project. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

L. The Hon. George H. Tolth has requested to amend NABIN-44-23 to **remove** the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated **\$120,000.00** for this project. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

M. The Hon. George H. Tolth has requested to amend NABIN-44-23 to **decrease** the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by **\$99,708.00** from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

N. The Hon. George H. Tolth has requested to amend NABIN-44-23 to **decrease** the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by **\$55,000.00** from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|-----------------------|---|-----------------------------------|--------------|--------------|---------------------------|
| | | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023 | | | | \$ 4,730,125.11 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023 | | | | \$ 514,947.00 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023 | | | | \$ 2,069,493.39 |
| Division of Community Development | *None Identified | Whitehorse Lake Chapter Powerline Extensions Project | Division of Community Development | 2.18 | HK0666-2 | \$ 200,000.00 |
| Division of Community Development | *None Identified | Whitehorse Lake Chapter House-Wiring Project | Division of Community Development | 2.18 | HK0658 | \$ 120,000.00 |
| Division of Community Development | *None Identified | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project | Division of Community Development | 6.1 | HK0663 | \$ 101,000.00 |
| Division of Community Development | *None Identified | Whitehorse Lake Chapter ROW for Road 7004 Project | Division of Transportation | 2.22 | HK0664 | \$ 100,000.00 |
| Division of Community Development | *None Identified | Whitehorse Lake Chapter Home Renovations (26-Families) Project | Division of Community Development | 2.18 | HK0678 | \$ 145,000.00 |
| Division of Community Development | *None Identified | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project | Division of Community Development | 1.4 | HK0667 | \$ 264,292.00 |
| Division of Community Development | *Baea-Prewitt Chapter | (REMOVE) Baea-Prewitt-Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division-of-Community Development | 4-14 | HK0662 | -\$ 120,000.00 |
| TOTAL: | | | | | | \$ 8,124,857.50 |

4115450

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

| CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor | | | | | | |
|---|------------------------|---|-----------------------------------|--------------|--------------|----------------------------------|
| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
| | | TOTAL AMOUNT from Page 01..... | | | | \$ 8,124,857.50 |
| Division of Community Development | *Baca-Prewitt Chapter | Baca-Prewitt Chapter Electrical Upgrade Project | Division of Community Development | 2.18 | HK0661 | \$ 120,000.00 |
| Division of Community Development | *Baca-Prewitt Chapter | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project | Division of Community Development | 2.18 | HK0670 | \$ 20,292.50 |
| Division of Community Development | None-Identified | (REMOVE) Pueblo Pintado-Chapter-Waterline-to Fire-Station-Project (Appropriated under CJY-67-23) | NN-Department-of Water-Resources | 6-1 | HK0636 | -\$ 1,129,325.00 |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter HVAC Improvement Project | Division of Community Development | 1.14 | HK0660 | \$ 80,000.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23) | Division of Community Development | 1.14 | HK0644 | ^{500,000} -\$ 99,708.00 |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development | 2.18 | HK0654 | ^{295,000} -\$ 55,000.00 |
| Division of Community Development | None Identified | Counselor Chapter Purchase of Motor Grader Project | Division of Community Development | 6.1 | HK0731 | \$ 413,930.00 |
| Division of Community Development | None Identified | Counselor Chapter Bathroom Additions Project | Division of Community Development | 1.14 | HK0708 | \$ 381,927.00 |
| Division of Community Development | None Identified | Counselor Chapter Cedar Hill Poweline Extension Project | Division of Community Development | 2.18 | HK0651 | \$ 295,366.00 |
| TOTAL: | | | | | | \$ 8,152,340.00 |

*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

2,056,180.50
Total 2,987,079.50

K2115325
K2115444
K2115447

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-------------------|--------------|--------------------------------|-----------------|--------------|--------------|-----------------|
| | | TOTAL AMOUNT from Page 02..... | | | | \$ 8,152,340.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 650,000.00 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12). See Exhibit 1 (without project exhibits).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'iyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'iyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

- F. Naabik'iyáti' Committee Resolution No. NABIN-44-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'iyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. See Exhibit 2 (without project exhibits).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023. Exhibit 1.
- D. CJY-67-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. The Naabik'íyáti' Committee Resolution No. NABIN-44-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO

PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'iyáti' Committee on November 14, 2023. Exhibit 2.

- J. NABIN-44-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- K. The Hon. George H. Tolth has requested to amend CJY-67-23 to remove the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from his Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- L. The Hon. George H. Tolth has requested to amend NABIN-44-23 to remove the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- M. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- N. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by \$55,000.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- O. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit 3, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- P. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the removal of two-projects, decrease the project funding amounts of two-projects and add projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit 3.

SECTION THREE. AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

- A. The Navajo Nation hereby approves the removal of the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from Hon. George H. Tolth's Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project and is stricken in Exhibit 3. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the removal of the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project and is stricken in Exhibit 3. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- C. The Navajo Nation hereby approves the decrease to the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project and this decrease is listed in Exhibit 3. The

decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- D. The Navajo Nation hereby approves the decrease to the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by \$55,000.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project and this decrease is listed in Exhibit 3. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- E. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit 3.
- F. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- G. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8th day of February 2024.



Honorable Shaandiin Parrish, Chairwoman Pro Tem
Naabik'iyáti' Committee

2/15/24

Date

Motion: Honorable Vince R. James
Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting

Exhibit 1



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTROYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
 Navajo Nation Council
 Post Office Box 3390
 Window Rock, AZ 86515

RE: CJY-67-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Bacal/Prewitt, Casamero Lake, Ojo Encino, Counselor)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


 Dr. Buu Nygren, *President*
 THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION
(CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE,
BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 20th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

DATE

Motion: Honorable Vince R. James
Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

| CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor | | | | | | | | | |
|---|-----------------------|--|------------------------------------|--------------|---------------|------------------------|--|--|--|
| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT | | | |
| Division of Community Development | None Identified | Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project | NN Environmental Protection Agency | 5.5 | HK0474 | \$ 630,000.00 | | | |
| Division of Community Development | None Identified | Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project | Division of Community Development | 2.18 | HK0475 | \$ 470,000.00 | | | |
| Division of Community Development | None Identified | Littlewater Chapter Community Housing Assistance Project | Division of Community Development | 2.18 | HK0499 | \$ 590,800.11 | | | |
| Division of Community Development | *Baca/Prewitt Chapter | Baca/Prewitt Chapter Water-Heater Upgrade Project | Division of Community Development | 1.4 | HK0519 | \$ 10,000.00 | | | |
| Division of Community Development | *Baca/Prewitt Chapter | Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck | Division of Community Development | 6.1 | HK0520 | \$ 200,000.00 | | | |
| Division of Community Development | *Ojo Encino Chapter | Ojo Encino Chapter Community Waste-Water Construction Project | NN Environmental Protection Agency | 5.5 | HK0521 | \$ 250,000.00 | | | |
| Division of Community Development | *Ojo Encino Chapter | Ojo Encino Chapter Renovation Project | Division of Community Development | 2.22 | HK0529 | \$ 326,253.00 | | | |
| Division of Community Development | *Ojo Encino Chapter | Ojo Encino Chapter Septic Clean-Out and Repair Project | NN Environmental Protection Agency | 5.5 | HK0530 | \$ 102,000.00 | | | |
| Division of Community Development | *Ojo Encino Chapter | Ojo Encino Chapter Bathroom Additions Project | Division of Community Development | 1.14 | HK0531 | \$ 421,747.00 | | | |
| Division of Community Development | None Identified | Pueblo Pintado Chapter Waterline to Fire Station Project | NN Department of Water Resources | 6.1 | HK0536 | \$ 1,129,325.00 | | | |
| | | | | | TOTAL: | \$ 4,130,125.11 | | | |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Exhibit 2

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023



AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'iyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'iyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9th day of November 2023.



Honorable Casey Allen Johnson, Chairman Pro Tem
Naabik'iyáti' Committee

11/14/23
Date

Motion: Honorable Shawna Ann Claw
Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|------------------------|---|-----------------------------------|--------------|--------------|------------------------|
| | | TOTAL AMOUNT APPROPRIATED IN C.JY-67-23 on August 4, 2023 | | | | \$ 4,730,125.11 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023 | | | | \$ 514,947.00 |
| Division of Community Development | *Baca-Prewitt Chapter | Baca-Prewitt Chapter Small Homes Project | Division of Community Development | 2.15 | HK0624 | \$ 300,000.00 |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter Bathroom Additions and Renovations Project | Division of Community Development | 1.14 | HK0644 | \$ 600,000.00 |
| Division of Community Development | None Identified | Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project | Division of Community Development | 1.14 | HK0645 | \$ 90,000.00 |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter Senior Citizen Building Renovation | Division of Community Development | 2.22 | HK0653 | \$ 25,000.00 |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter House-Wiring/Meter Box Installation Project | Division of Community Development | 2.18 | HK0654 | \$ 300,000.00 |
| Division of Community Development | *Littlewater Chapter | Littlewater Chapter Temporary Employment Project | Division of Community Development | 2.18 | HK0655 | \$ 509,493.39 |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter Purchase of Gooseneck Trailer Project | Division of Community Development | 6.1 | HK0659 | \$ 125,000.00 |
| Division of Community Development | *Baca-Prewitt Chapter | Baca-Prewitt Chapter Community Bathroom Upgrade Project | Division of Community Development | 1.14 | HK0662 | \$ 120,000.00 |
| TOTAL: | | | | | | \$ 7,314,565.50 |

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

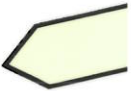
| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-------------------|--------------|--------------------------------|-----------------|--------------|--------------|-----------------|
| | | TOTAL AMOUNT from PAGE 01..... | | | | \$ 7,314,565.50 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 1,487,774.50 |
| | | | | | | |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Exhibit 3



THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT



NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

| | | | |
|-----------------------------------|---------------------------|----------------------------------|----------------------------|
| Company | *New Business Unit | Description | *Facility/Job Site# |
| 8059 | K2115522 | US TREAS-WHTHORSE CEMETERY REN | 55261 |
| ENTERED BY (Step A to F) : | | EXPLANATION/REFERENCE NO: | DATE: |
| Lorena Atene / OMB-CGS (Initial) | | Setup New BU # | 5/10/2024 |

| TASK | √ | TASK DESCRIPTION | APPLIC | TASK EXPLANATION |
|---------------------------------------|---|--|--------------|---|
| A. Create New Fund | | 1. Copy Address Book Record – “O” Search Type (Company ST) | P01012 | Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund) |
| | | 2. Add Fund/Company (CO) | P0010 | Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical. |
| B. Create Balance Sheet Business Unit | | Create Balance Sheet BU by Copying | P0006 | Use “COPY” of similar Balance Sheet (BS) Business Unit |
| C. Attach Objects to Balance Sheet BU | | 1. Operating | P09804 | Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only) |
| D. Create New Business Unit*: | | 1. a) Operating BU (or) | P0006 | Use “COPY” of similar Business Unit. |
| | | 3. a) Operating BU-Create AB Facility | P0006 | In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB# |
| | √ | 1. b) Project BU (Job) | P51006 | Use “COPY” of similar Project BU |
| | √ | 2. Project Job Dates | P51006 | Create extended master, set job dates |
| | √ | 3. b) Project BU-Create AB Facility | P51006 | In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB# |
| E. Attach Objects to Business Unit | | 1. a) Operating (or) | P09804 | “Copy” from model BU 2 to IS BU (Obj 1000 thru 9999) |
| | √ | 1. b) Projects BU (Job) | P51091 | “Copy” from Job Cost Code “CG1” Chart Type to Job # |
| F. Create ICCC AAI (New CO only) | | 1. Operating BU (or) | P0012 | “Copy” similar Company “ICCC” AAI item no. Change <u>BU</u> and <u>CO</u> Fields only (must be identical) |
| | | 2. Project BU | | |
| SET-UP VERIFIED BY: | | | DATE: | COMMENTS/ACTION: |
| ny | | | 5/22/24 | verified Business Unit |

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

| MODULE | ITEM# | AAI DESCRIPTION | APPLIC | INITIAL | DATE |
|------------------|---------|---|--------|------------------|------|
| GEN ACCT'G | ICCC | Intercompany Settlements | P0012 | New Company Only | |
| ACCOUNTS PAYABLE | PB | Default Bank Account (10.0120.02) | P0012 | New Company Only | |
| | PC | Payable Class Code | P0012 | New Company Only | |
| | PCPREP | Prepaid Voucher Offset | P0012 | New Company Only | |
| | PCRETN | Retainage (Contract) | P0012 | New Company Only | |
| | PKD | Discounts Available | P0012 | No Discounts | |
| | PKL | Discounts Lost | P0012 | No Discounts | |
| FIXED ASSETS | DEPN | *Depreciation Default Values | P12002 | New BU's | |
| PURCHASING | 4320 | Received Not Vouchered | P40950 | New Company Only | |
| | | *Setup Hold Codes for each new BU(B1) | P42090 | New BU's | |
| | | *Review Hold Budget Review Hold (RW) | P42090 | New BU's | |
| | | Set default A/B for each BU | | New Company Only | |
| | | Add Purchasing Tolerance rules | P4322 | New Company Only | |
| | | *Set-up Branch/Plant Constant & Set-up Address Number | P41001 | New BU's | |
| SECURITY | Not yet | BU Security | | Not Applicable | |

RETURN COMPLETED FORM TO ISSUING DEPARTMENT

Project

| Cost Code | Cost Type | Description | L P M DE CUM | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|----------------------------|-------------|-----------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1710 | Program Revenue | 6 BN | 6 BN | 101,000.00- | 101,000.00- | | | 101,000.00- | | 1.00 |
| 1710 | Program Revenue | 6 T | 6 T | 101,000.00- | 101,000.00- | | | 101,000.00- | | 1.00 |
| 1705 | CG Revenue | 5 T | 5 T | 101,000.00- | 101,000.00- | | | 101,000.00- | | 1.00 |
| 1700 | External C/G Revenue Sourc | 4 T | 4 T | 101,000.00- | 101,000.00- | | | 101,000.00- | | 1.00 |
| 1000 | Revenues | 3 T | 3 T | 101,000.00- | 101,000.00- | | | 101,000.00- | | 1.00 |
| 6960 | Subcontracted Services | 6 BN | 6 BN | 101,000.00 | 101,000.00 | | | 101,000.00 | | 1.00 |
| 6960 | Subcontracted Services | 6 T | 6 T | 101,000.00 | 101,000.00 | | | 101,000.00 | | 1.00 |
| 6950 | Subcontracted Services | 5 T | 5 T | 101,000.00 | 101,000.00 | | | 101,000.00 | | 1.00 |
| 6500 | Contractual Services | 4 T | 4 T | 101,000.00 | 101,000.00 | | | 101,000.00 | | 1.00 |
| 2000 | Expenses | 3 T | 3 T | 101,000.00 | 101,000.00 | | | 101,000.00 | | 1.00 |





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General



HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0663

Date & Time Received: 10/06/23

Date & Time of Response: October 12, 2023 at 1300

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Rincon Marquise Cemetery Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$101,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
6.1 - Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: lorenzo Curley

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: 11-23-2022

Chapter's mailing address: HCR 79 Box 4069 Cuba, New Mexico 87301 phone/email: 505-655-5430
website (if any): _____

This Form prepared by: Fran George phone/email: 505-726-3310
Secretary-Treasurer Whitehorse Lake Chapter Fgeorge@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Whitehorse Lake Chapter Rincon Marquise Cemetery renovation

Chapter President: Art Lee chavez phone & email: 505-655-5430

Chapter Vice-President: Vacant phone & email: Vacant

Chapter Secretary: Fran George phone & email: 505-726-3310

Chapter Treasurer: Fran George phone & email: Fgeorge@navajochapters.org

Chapter Manager or CSC: Dedrick Yazzle phone & email: 505-655-5430

DCD/Chapter ASO: Myrhis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$101,000.00 FRF funding period: 10-01-2023 to 10-1-2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

An isolated community Rincon Marquez is in dire need for development a local cemetery for extraordinary number of deaths due to the pandemic COVID-19. The space for the cemetery is 200 ft by 100 ft and it needs fencing, an entry way with a gate, clearing of the land, appropriate drainage and barrier outside the fenced area. Expenses for families devastated by the negative effects of COVID-19 has severely affected the mental health of the entire area due to these deaths. Additionally, it has excluded appropriate burials due to no funds for burials. The community would assist families with preparation of burial site and the Chapter would provide machinery for the burials.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Benefits realized would be tremendous where at least \$500 to \$700 would be saved per burial. The community would realize a substantial reduced need to help foot the cost for burials and would be able to attend burials for families which in turn would help the families with their grief on the spot. Currently, this would affect at least 20 families with their mental situation.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The project will provide a secure location for a badly need cemetery in Rincon Matquez for an isolated region on the Navajo Nation in the NM portion of the Navajo Nation. Land for the project is prepared for immediate work and can begin on 10-1-23 dependent on available funds with a completion by December 1, 2025. Funds can be drawn down to expend for the project when made available. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development, Navajo Nation and the Chapter will implement the project with the CSC, chapter officials and the CLUPC Committee providing needed coordination, monitoring and review.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Local community members with assistance from the Chapter will maintain the project area and community members will provide routine surveillance for needed security. Support costs for the finished project will be budgeted in to each funding cycle for the Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

The project falls into 1.12 Mental Health and/or 2.22 Strong Healthy communities: Neighborhood Features that Promote Health and Safety. The mental health situation is devastating for a community of 1,500 and where deaths is estimated at 60. The mental conditions associated with costs to handle these burials is estimated at \$180,000.00 not including burial costing an estimated \$72,000.00. The media income is \$8,000 per household and after covering family needs, transportation, utilities, and medical needs estimated at \$429,000.00 there remains \$850.00 for other expenses such as burials and each burial costing \$4,200.00. One can image the mental stress this has caused and is causing now. The after affects of these burials is much more than just thinking about covering costs for the burials.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter resolution
CLUPC Chairperson support letter
Rincon Marquez community support letter.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of CSC

Approved by: [Signature] 07/24/2023
signature of Chapter ASD

Approved to submit for Review: [Signature]
signature of DCD Director

Cemetery

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023/25 2215522

PART I. Business Unit No.: NEW Program Title: Whitestone Lake Chapter Pincon Marquies Cemetery Administration Division/Branch: PDI/Exec/whve
 Prepared By: FRANNIE GEORGE Phone No.: 505-726-3310 Email Address: compassion@navajonations.net

| PART II. FUNDING SOURCE(S) | | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | Fund Type Code | NMC Approved Original Budget | Proposed Budget | Difference or Total |
|----------------------------|--|-------------------|------------|------------|--------------------------|------------------------------|---|----------------|------------------------------|-----------------|---------------------|
| NN Fiscal Recovery Funds | | 10-1-23 - 10-1-25 | 101,000.00 | 100% | 2001 | Personnel Expenses | | | | | |
| | | | | | 3000 | Travel Expenses | | | | | |
| | | | | | 3500 | Meeting Expenses | | | | | |
| | | | | | 4000 | Supplies | | | | | |
| | | | | | 5000 | Lesse and Rental | | | | | |
| | | | | | 5500 | Communications and Utilities | | | | | |
| | | | | | 6000 | Repairs and Maintenance | | | | | |
| | | | | | 6500 | Contractual Services | 6 | 0 | 101,000 | 101,000 | |
| | | | | | 7000 | Special Transactions | | | | | |
| | | | | | 8000 | Public Assistance | | | | | |
| | | | | | 9000 | Capital Outlay | | | | | |
| | | | | | 9500 | Matching Funds | | | | | |
| | | | | | 9500 | Indirect Cost | | | | | |
| | | | | | TOTAL | | | \$0.00 | 101,000 | 101,000 | 101,000 |

PART IV. POSITIONS AND VEHICLES

| | |
|--------------------------------|---|
| Total # of Positions Budgeted: | 0 |
| Total # of Vehicles Budgeted: | 0 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: JANUS ADAKVAI, Deputy Director Program Manager's Printed Name
7-13-23 Program Manager's Signature and Date
7-13-2023 Division Director / Branch Chief's Signature and Date
Calvin Castillo Director Division Director / Branch Chief's Printed Name

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023/2025

| PART I. PROGRAM INFORMATION: | | Whitehorse Lake Chapter Rincon Marquise Cemetery Renovation | | | | | | | |
|---|---------|---|---------|--------|---|--------|---------|--------|------|
| Business Unit No.: <u>2115522</u> | | Program Name/Title: | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | |
| The Navajo Nation Chapter plan of operation is referenced in Title 26 of the Navajo Nation Code | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | |
| 1. Goal Statement: | | | | | | | | | |
| To provide for a safe and healthy community burial grounds | | | | | | | | | |
| Program Performance Measure/Objective: Complete cemetery repairs by 11-1-25 | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | |
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal |
| | 1 | | 1 | | 1 | | 1 | | 1 |
| 2. Goal Statement: | | | | | | | | | |
| To procure Archaeological studies and assessment for site | | | | | | | | | |
| Program Performance Measure/Objective: Complete studies by 1-15-24 | 2 | | 2 | | 2 | | 2 | | 2 |
| 3. Goal Statement: | | | | | | | | | |
| To attain reports on all archaeological studies and assessments | | | | | | | | | |
| Program Performance Measure/Objective: Complete reports by 3-1-24 | 3 | | 3 | | 3 | | 3 | | 3 |
| 4. Goal Statement: | | | | | | | | | |
| To bid construct work by using Navajo Nation Procurement Act | | | | | | | | | |
| Program Performance Measure/Objective: Complete by 4-30-24 | 4 | | 4 | | 4 | | 4 | | 4 |
| 5. Goal Statement: | | | | | | | | | |
| Hire constructor to do the work | | | | | | | | | |
| Program Performance Measure/Objective: Complete by 5-30-24 | 5 | | 5 | | 5 | | 5 | | 5 |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | |
| Program Manager's Signature and Date <u>JAMES ADASKY, Deputy Director</u> Program Manager's Printed Name 7-13-23 | | | | | Division Director/Branch Chief's Signature and Date <u>Calvin Castillo, Director</u> Division Director/Branch Chief's Printed Name 7/13/2023 | | | | |

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023/2025

K2115522

| PART I. PROGRAM INFORMATION: | | | |
|------------------------------|--|---|------------------------------------|
| Program Name/Title: | | Whitehorse Lake Chapter Rincon Marquez cemetery <i>Renovation</i> | |
| Business Unit No.: | | <input checked="" type="checkbox"/> NEW | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 5) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| <i>6500</i> | Public Health 1.7 Capital Investment or physical plant change to public facilities that respond to COVID-19 health emergency, provide for community to prepare burial of deceased individuals. Contractual Services 6510- Professional Services- <i>Contractual Services</i> Development of community cemetery <i>Subcontracted Services</i> <i>6990-Subcontracted Services</i> | 101,000.00 | 101,000.00 |
| <i>6960</i> | | | |
| TOTAL | | 101,000.00 | 101,000.00 |

Revised 5/10/24/la
ENTERED
5/10/24/la



WHITEHORSE LAKE CHAPTER
HCR 79 BOX 4069
CUBA, NEW MEXICO 87301
TELEPHONE 505 655-5430
FAX NUMBER 505 655-5430, 5431
Whitehorselake@navajochapters.org



Art Lee Chavez, President
Vacant, Vice President
Fran George, Secretary Treasure
Clyde Yazzie, Land Board Member
George Tolth, Council Delegate
Dedrick Tolino, CSC
AMS Vacant

President Navajo Nation Dr. Buu Nygren

Vice President Navajo Nation Richelle Montoya

WHITEHORSE LAKE CHAPTER
WHL 12-22-30

**RESPECTFULLY REQUESTING THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT
SINCERELY CONSIDER ESTABLISHING THE RINCON MARQUISE COMMUNITY, LISTED IN THE
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP), AND FUND \$101,000.00**

WHEREAS

1. Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
1. Pursuant to 26 N.N.C. section 1 (B) Whitehorse Lake Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; AND
2. Whitehorse Lake Chapter is a duly certified Local Government entity of the Navajo Nation with the responsibility to promote and protect the interest and welfare of its community people pursuant to Title 11, section 4001 (a) of the Navajo Tribal Code; AND
3. Section 1 (B-2), authorized our chapter, to improve community decision-making: to allow us to excel and flourish; enable our Navajo Leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Our chapter is compelled to govern with responsibility and accountability to us, and local citizens AND
4. Pursuant to the Federal "Indian Self-Determination and Education Assistance Act (P.L.; 93-638), as amended our chapter Government, is entitled, and supposed to initiate plans and make recommendations, requests, and thus, determine the promotion, protection, and preservation of the welfare of our community People as well as the Navajo nation; AND
5. The Whitehorse Lake Chapter has combated this matter for many years AND,

6. Currently the community of Rincon Marquise community has a cemetery, there is overcrowding and community members have been requesting for expansion of the cemetery.
7. The expansion and reconstruction of the Cemetery will relieve scattered development of family plots and family division regarding such family plots, AND
8. With the uncertainty of where or how COVID-19 may/may not progress having a cemetery readily available will provide for loved ones and allow families/relatives to grieve and pay respect, AND

NOW THEREFORE BE IT RESOLVED THAT;


1. The Whitehorse Lake Chapter hereby approves the Navajo Nation Division of Community Development sincerely consider establishing the Rincon Marquise Community Cemetery, listed in the Unfractured Capital Improvement Plans (ICIP) NS TO FIND \$101,000.00

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Whitehorse Lake Chapter at a duly called chapter meeting at the Whitehorse Lake (Navajo Nation) at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed 1 abstained on this 17th 1st day of December 2022

Motion Chee Smith

Second Rena Perry



 Art L. Chavez, President

vacant

 Derrick Yazzie, President



 Fran George, Secretary/Treasurer

 George Tolth, Council Delegate



WHITEHORSE LAKE CHAPTER
HCR 79 BOX 4069
CUBA, NEW MEXICO 87301
TELEPHONE 505 655-5430
FAX NUMBER 505 655-5430,5431
Whitehorselake@navajochapters.org

Art Lee Chavez, President
Derrick Yazzie, Vice President
Fran George, Secretary/Treasurer
Clyde Yazzie, Land Board Member
Daniel Tso, Council Delegate
Dedrick Tolino, CSC
AMS Vacant

President Navajo Nation Jonathan Nez

Vice President Navajo Nation Myron Lizer

RESOLUTION OF WHITEHORSE LAKE CHAPTER

WHLC-12-22-30

APPROVING APPENDIX A. THE NAVAJO NATION FISCAL RECOVERY FUNDS FORMS & EXPENDITURES PLAN FOR WHITEHORSE LAKE CHAPTER A.P.R.A. FUNDING FOR CEMETERY FENCING AND DEVELOPMENT FOR RINCON MARQUEZ IN THE AMOUNT OF \$101,000.00

1. Pursuant to 26 N.N.C. Section 3 (A) Whitehorse Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government as listed at 11 N.N.C. part 1, section 10; AND
2. Pursuant to 26 N.N.C. section 1 (B) is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; AND
3. Whitehorse Lake has an allocation of \$1.1 million dollars under the American Rescue Plan Act Fiscal Recovery Fund to provide needed chapter facilities in addressing safe healthy support for community members and support staff; And
4. The isolated community of Rincon Marquez is in dire need of the development of a local cemetery for the extraordinary number of death due to the pandemic Covid 19. And
5. The Whitehorse Lake Community member's mental situation is devastating for a community of 1,500 the mental stress that has caused and is causing now, and
6. Whitehorse Lake Chapter believes the fencing and development of the Cemetery where loved ones are buried will emotionally relieve and help family members to move on with their lives. .

Now, Therefore, be it resolved that;

Whitehorse Lake Chapter hereby approves to move resolution and forwards Appendix A, Expenditure Plan for Funding for Cemetery Fencing and Developing for the Rincon Marquize in the amount of \$101,000.00



WHITEHORSE LAKE CHAPTER
 HCR 79 BOX 4069
 CUBA, NEW MEXICO 87301
 TELEPHONE 505 655-5430
 FAX NUMBER 505 655-5430,5431
 Whitehorselake@navajochapters.org

Art Lee Chavez, President
 Derrick Yazzie, Vice President
 Fran George, Secretary/Treasurer
 Clyde Yazzie, Land Board Member
 Daniel Tso, Council Delegate
 Dedrick Tolino, CSC
 AMS Vacant

President Navajo Nation Jonathan

Vice President Navajo Nation Myron Lizer

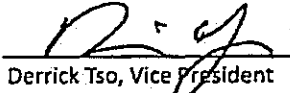
CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Whitehorse Lake Chapter at a duly called chapter meeting at the Whitehorse Lake (Navajo Nation) at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed, 1 abstained on this 17th day of December 2022

Motion Chee Smith Jr.

Second Rena Perry


 Art L. Chavez, President


 Derrick Tso, Vice President


 Frannie George, Secretary/Treasurer

 Daniel Tso, Council Delegate